**Corporate and Performance Scrutiny Committee**

**Forward Work Programme**

**Chair: Cllr J Wilkins**

**Vice-Chair: Cllr J Thomas**

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| **Dates** | **Topic** | **Purpose** |
| **27.06.24** | Welsh Language Annual Report 2023/24 | **Performance Monitoring**  To monitor the performance. |
| Menopause and Menstrual Policy | **Pre-Decision**  To consider the policy prior to approval. |
| Engagement and Participation Strategy | **Pre-Decision**  To consider the strategy prior to approval. |
| **03.09.24** | Proposed Forward Work Programme 2024/25 | **Approval**  To agree the Forward Work Programme for 2024/25. |
| Revenue Budget Monitoring 2023/24 - Provisional Outturn | **Budget Monitoring**  To provide the provisional financial outturn position for the financial year 2023/24. |
| Capital Budget Monitoring Provisional Outturn 2023/24 | **Budget Monitoring**  To provide each portfolio’s capital expenditure as at 31st March 2024. |
| Treasury Management – Outturn 2023/24 | **Budget Monitoring**  Provides the Treasury Management out-turn position for the 2023/24 financial year. |
| **10.10.24** | Annual Self-Assessment of Council Performance 2023/24 | **Pre-Decision**  To consider the Annual Self-Assessment of Council performance 2023/24 against the Corporate Plan. |
| **07.11.24** | Health and Safety Annual Report | **Performance Monitoring**  To present the report |
| Sickness Absence Performance 2023/24 | **Performance Monitoring**  To consider the annual review of staff sickness absence. |
| **12.12.24** | Treasury Management – Quarter 1 2024/25 | **Budget Monitoring**  To scrutinise the Treasury Management activities carried out by the Authority during quarter 1 2024/25 financial year. |

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| **06.02.25** | Workforce Strategy Review and Year 4 Action Plan | **Pre-Decision**  To consider the review and action plan. |
| **Special Meeting**  **Date to be confirmed** | Fees and Charges | To consider prior to Cabinet and Council approval. |
| Revenue Budget 2025/26 | To consider the proposed Revenue Budget for 2025/26. |
| **20.03.25** | Capital Strategy Review | **Performance Monitoring**  To consider the implementation of the Capital Strategy 2025/26. |
| Treasury Management – Strategy Statement 2024/25 | **Budget Monitoring**  To present the Treasury Management Strategy, Investment Strategy and Minimum Revenue Provision (MRP) Policy recommended for adoption in the 2024/25 financial year. |
| Strategic Organisational Equality Policy – Annual Report | **Performance Monitoring**  To consider the annual monitoring report. |