

# Blaenau Gwent Council Budget 2024 - 25

Portfolio	Summary of Saving	2024 - 2025 Financial Impact £
Corporate Services	Members Allowances - To reduce the Buget for Employers Superannuation Contributions	12,000
Corporate Services	Resources Department - Review of Staffing Structures	157,000
Cross Cutting	Budget reductions to Inflationary Increases & Transformation Budgets, reduction to inflationary uplifts to supplies & services across all portfolio budgets and increase to grant income for Universal free school meals	1,946,000
Corporate Services	CCTV - Budget Review and reduction to staffing budget & supplies and services to reflect expenditure	40,000
Corporate Services	Corporate Services / Commercial and Customer - Departmental Review of staffing Structures	347,100
Corporate Services	Corporate & Performance - Review and reduction of staffing budgets to reflect reduced contractual hours.	22,100
Cross Cutting	Every Service will be required to achieve budget reductions of 1% in addition to the other budget proposals	1,000,000
Corporate Services	Copted Members Allowances - Reduce budget to reflect expenditure	12,000
Business & Regeneration	Economy / Business & Regeneration – maximisation of grant funding	17,000
Business & Regeneration	Review of Service Delivery / Alternative Service Delivery / Income Generation	50,000
Education	10% reduction in the contribution to the Education Achievement Service	34,000
Education	Cash flat Management Fee to Anuerin Leisure Trust	135,670
Education	Schools Budget - Cash flat	1,051,000
Education	Review of Staffing Budgets & maximisation of grant funding	107,460
Environment	Public Protection - Review of Staffing Strcutres	100,000
Environment	Trade Waste - Increasing Trade Waste prices to Businesses by 5%	2,220
Environment	Waste Services - Charging an Admin Fee related to delivering replacement Residual Bins and Recycling Bags (on a trial basis)	3,660
Environment	Household Waste Recycling Centres - Review of operating days / hours (each centre to close an additional day a week)	34,000
Environment/ Economy/ Planning	Review of Staffing Budget - Budget reduction relating to a deleted post	45,000
Social Services	Adult Services - Newly created Social Care and Housing Support Commissioning Service	57,000
Social Services	Adult Services - Rationisation/Reduction of Staffing Levels	113,000
Social Services	Adult Services - Reduction in domicillary care Packages through improved quality assurance measures	250,000
Social Services	Provider Services - Reduction in Community Options and Day Centre Transport	153,560
Social Services	Provider Services - Rationalisation/Reduction of Staffing Levels	110,000
Social Services	Children's Services - Temporary Reduction of Staffing Levels in Placement Team	56,000
Social Services	Children's Services - Rationalisation/Reduction of Staffing Levels in Early Years Team	73,000
Social Services	Children's Services - Rationalisation/Reduction of Staffing Levels in Supporting Change Team	114,000
Social Services	Children's Services - Rationalisation/Reduction of Staffing Levels in Safeguarding Team	113,900

## Overview

Other Efficiencies Identified and Implemented during 2023/2024	224,000
Total	6,380,670