

Blaenau Gwent Budget 2021 - 2022



Welsh Government Funding Settlement for 2021-22

Blaenau Gwent received an increase in its funding of 3.6% from Welsh Government which is an additional £4.2 million for next year.

This is welcome news and will mean no cuts to Council services as we focus on recovering from the unprecedented response to the Covid-19 pandemic.

How is this money spent?

The majority of the money we get from Welsh Government is spent on Social Services and Education. Council Tax and other income helps fund those other services important to residents.

Social Services	£46m	Council Tax Support	£10m	Regeneration	£2m
Schools & Learning	£60m	Highways & Transport	£9m	Leisure Services	£4m
Environment	£17m	Governance	£18m	Planning	£1m

Council Tax

Council Tax is going up by 3.3%. We have tried to keep the increase to a minimum and below the level we originally planned and next year's increase is 0.6% lower than in 2020-21.

Band D is commonly used as the standard for comparing levels of Council Tax across Wales and this gives a misleading picture for Blaenau Gwent. In Blaenau Gwent 85% of Blaenau Gwent homes are in band A or B and the 3.3% increase equates to:

Band A = 72p
per week increase

Band B = 84p
per week increase

Spending Priorities 2021 - 22

- Protecting key front line services.
- Individual Schools budget increased by £1.47 million.
- Increased funding for Social Services of £1.014m.
- Increased funding for environmental projects of £680,000.
- Council Tax reduction scheme budget increased to £9.6m.
- Funding for community based customer service hubs.
- Building future financial resilience through the 'Bridging the Gap' programme.

You can now check your payments, apply for reductions and sign up for e-notifications using our online services:

Housing Benefits & Council Tax Reduction:
<https://bit.ly/2lu605N>

Council Tax:
<https://bit.ly/2lxGBDK>

Business Rate:
<https://bit.ly/2v7QGZ>



Setliad Cyllid Llywodraeth Cymru ar gyfer 2021-22

Derbyniodd Blaenau Gwent gynnydd yn ei gyllid o 3.6% gan Lywodraeth Cymru sy'n £4.2 miliwn ychwanegol ar gyfer y flwyddyn nesaf.

Mae hyn yn newyddion da a bydd yn golygu na fydd toriadau i wasanaethau'r Cyngor wrth i ni ganolbwyntio ar adferiad o'r ymateb digynsail i bandemig Covid-19.

Sut y caiff yr arian ei wario?

Caiff y rhan fwyaf o'r arian a gawn gan Lywodraeth Cymru ei wario ar Wasanaethau Cymdeithasol ac Addysg. Mae'r Dreth Gyngor ac incwm arall yn helpu i gyllido'r gwasanaethau eraill hynny sy'n bwysig i breswylwyr.

Gwasanaethau Cymdeithasol	£46m	Cymorth Treth Gyngor	£10m	Adfywio	£2m
Ysgolion a Dysgu	£60m	Priffyrdd a Thrafnidiaeth	£9m	Gwasanaethau Hamdden	£4m
Amgylchedd	£17m	Llywodraethiant	£18m	Cynllunio	£1m

Y Dreth Gyngor

Mae'r Dreth Gyngor yn codi gan 3.3%. Rydym wedi ceisio cadw'r cynnydd mor isel ag oedd modd ac yn is na'r lefel a fwrriadem yn wreiddiol ac mae cynnydd y flwyddyn nesaf 0.6% yn is nag yn 2020-21.

Caiff Band D ei ddefnyddio fel arfer fel y safon ar gyfer cymharu lefelau o Dreth Gyngor ar draws Cymru ac mae hyn yn rhoi darlun camarweiniol ar gyfer Blaenau Gwent. Ym Mlaenau Gwent mae 85% o gartrefi Blaenau Gwent ym mand A neu B ac mae'r cynnydd o 3.3% yn gyfwerth â:

Band A
cynnydd o **72c** yr wythnos

Band B
cynnydd o **84c** yr wythnos

Blaenoriaethau Gwariant 2021 - 22

- Diogelu gwasanaethau rheng flaen allweddol.
- Cynyddu cyllidebau ysgolion unigol gan £1.47 miliwn.
- Cynyddu cyllid ar gyfer Gwasanaethau Cymdeithasol gan £1.014m.
- Cynyddu cyllid ar gyfer prosiectau amgylcheddol gan £680,000.
- Cynyddu cyllideb cynllun gostwng y Dreth Gyngor i £9.6m.
- Cyllid ar gyfer hybiau gwasanaethau cwsmeriaid yn y gymuned.
- Adeiladu cadernid ariannol y dyfodol drwy'r rhaglen 'Pontio'r Bwlch'.

Gallwch nawr wirio eich taliadau, gwneud cais am ostyngiadau a chofrestru am e-hysbysiadau yn defnyddio ein gwasanaeth ar-lein:

Budd-daliadau Tai & Gostyngiadau
Treth Gyngor: <https://bit.ly/2lu605N>

Treth Gyngor:
<https://bit.ly/2lxGBDk>

Ardrethi Busnes:
<https://bit.ly/2v7QGDZ>