**Cabinet**

**Forward Work Programme**

**Chair:** Cllr Steve Thomas

**Vice-Chair:** Cllr Helen Cunningham

| **Report Title** | **Purpose of Report** |
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| **Meeting Date:** | Wednesday 4th September 2024 |
| **Portfolio:** Leader / Corporate Overview and Performance | |
| Forward Work Programme 2024/25 | **Decision**  To approve the Forward Work Programme for 2024/25. |
| CS092 Investigation Action Plan (Welsh Language Compliance) | **Performance Monitoring**  To present progress on implementing the Action Plan in response to the open Welsh Language investigation. |
| Welsh Language Annual Report 2023/24 | **Performance Monitoring**  To monitor the performance. |
| Revenue Budget Monitoring 2023/24 - Provisional Outturn | **Budget Monitoring**  To provide the provisional financial outturn position for the financial year 2023/24. |
| Capital Budget Monitoring Provisional Outturn 2023/24 | **Budget Monitoring**  To provide each portfolio’s capital expenditure as at 31st March 2024. |
| **Portfolio:** People and Education | |
| Corporate Safeguarding Performance | **Performance Monitoring**  To provide the Corporate, Education, Children’s and Adult Safeguarding Performance. |

| **Meeting Date:** | | Wednesday 16th October 2024 |
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| **Portfolio:** Leader / Corporate Overview and Performance | | |
| Revenue Budget Monitoring 2024/25 | | **Budget Monitoring**  To provide an expenditure forecast at the end of quarter 1 across all portfolios. |
| Forecast Capital Expenditure 2024/25 | | **Budget Monitoring**  To provide details of each portfolio’s forecast capital expenditure against allocation at the end of quarter 1 |
| **Portfolio:** People and Education | | |
| Home to School and Post 16 Transport Policy | | **Decision**  To consider and approve the Home to School and Post 16 Transport Policy 2025/26. |
| **Portfolio:** Deputy Leader / Place and Environment | | |
| Annual CCTV Monitoring report | **Performance Monitoring**  To monitor the performance. | |

| **Report Title** | **Purpose of Report** | |
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| **Meeting Date:** | Wednesday 4th December 2024 | |
| **Portfolio:** Leader / Corporate and Performance Services | | |
| Health and Safety Annual Report | **Performance Monitoring**  To receive the report. | |
| Sickness Absence Performance 2023/24 | **Performance Monitoring**  To consider the annual review of staff sickness absence. | |
| Revenue Budget Monitoring 2024/25 | **Budget Monitoring**  To provide an expenditure forecast at the end of quarter 2 across all portfolios. | |
| Forecast Capital Expenditure 2024/25 | **Budget Monitoring**  To provide details of each portfolio’s forecast capital expenditure against allocation at the end of quarter 2 | |
| Annual Report of the Public Services Ombudsman for Wales 2023/24 | **Performance Monitoring**  To present the Council’s performance with regard to complaints to the Public Services Ombudsman for Wales. | |
| **Portfolio**: People and Education | | |
| Improving Schools Programme | **Performance Monitoring**  To provide an update on any inspection report findings and progress within schools that are causing concern or subject to Council intervention. | |
| Review of Education Policies | **Decision**  A review of inclusion policies in line with any legislative requirements and changes. | |
| **Portfolio:** Deputy Leader /Place and Environment | | |
| Waste and Recycling Annual Performance | **Performance Monitoring**  To receive the annual performance report for Waste and Recycling. | |
| Decarbonisations Annual Report | **Performance Monitoring**  To receive the annual report. | |
| Community Safety Partnership – Annual Report 2023-24 | **Performance Monitoring**  To monitor performance. | |
| **Portfolio:** People and Social Services | | |
| Age Friendly Community and Age Friendly Employer Status | | **Decision**  To present the letter of commitment, age-friendly assessment and high-level action plan as part of our application to join the World Health Organisation's Age-Friendly Communities network. |

| **Report Title** | **Purpose of Report** |
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| **Meeting Date:** | Wednesday 15th January 2025 |
| **Portfolio:** People and Education | |
| Sustainable Communities for learning | To provide an update on the Sustainable Communities for Learning programme (formerly 21st Century Schools). |
| Social Services Staff Capacity and Grant Funding | To provide detail of current staffing capacity across Social Services and detail grant funded posts and potential arrangements moving forward. |
| Attendance, Exclusions and Elective Home Education | **Performance Monitoring**  To present the Duties on Local Authorities for Elective Home Education and receive attendance and exclusion data for consideration. |

| **Report Title** | **Purpose of Report** |
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| **SPECIAL Meeting Date:** | TO BE CONFIRMED |
| **Portfolio:** Leader / Corporate Overview and Performance | |
| Fees and Charges | **Decision**  To agree the Fees and Charges |
| Revenue Budget 2025/26 | **Decision**  To consider the proposed Revenue Budget for 2025/26. |

| **Report Title** | **Purpose of Report** |
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| **Meeting Date:** | Wednesday 5th March 2025 |
| **Portfolio:** Leader / Corporate Overview and Performance | |
| Workforce Strategy Review and Year 4 Action Plan | **Performance Monitoring**  To consider the review and action plan. |
| Revenue Budget Monitoring 2024/25 | **Budget Monitoring**  To provide an expenditure forecast at the end of quarter 3 across all portfolios. |
| Forecast Capital Expenditure 2024/25 | **Budget Monitoring**  To provide details of each portfolio’s forecast capital expenditure against allocation at the end of quarter 3 |
| Business Rates Relief – Retail, Leisure and Hospitality Rates Relief 2025-26 | **Decision**  To consider and adopt, on behalf of the Council, the Retail, Leisure and Hospitality Rates Relief – 2025/26 scheme (RLHRR), as a section 47 discretionary rate relief for 2025/26. |
| Shared Resource Service | **Performance Monitoring**  To have oversight of Governance Arrangements and monitor performance of SRS and to support the delivery plan for 2024/25. |
| **Portfolio**: People and Education | |
| Welsh Public Library Standards (WPLS) Annual Return 2023/24 | **Performance Monitoring**  Members to consider Blaenau Gwent’s performance against the Welsh Public Library Standards. |
| Corporate Safeguarding Performance report | **Performance Monitoring**  To provide members with Corporate, Education, Children’s and Adult Safeguarding Performance. |
| Key Stage 4 Results | **Performance Monitoring**  To consider the KS4 results. |

| **Report Title** | **Purpose of Report** | |
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| **Meeting Date:** | Wednesday 9th April 2025 | |
| **Portfolio:** Place and Regeneration and Economic Development | | |
| Draft Housing Strategy | | **Decision**  To approve the Strategy. |
| Property Strategy and Asset Management Plan | | **Decision**  To consider and approve the Strategy and Plan. |
| **Portfolio:** People and Education | | |
| Improving Schools Programme | | **Performance Monitoring**  To provide an update on any inspection report findings and progress within schools that are causing concern or subject to Council intervention. |
| School Admissions Policy for Nursery and Statutory Education | | **Decision**  To consider and approve the School Admissions Policy for Nursery and Statutory Education 2026/27. |
| Welsh in Education Strategic Plan | | **Performance Monitoring**  To provide an update on the Welsh in Education 10-year Strategic Plan and associated projects. |
| Annual Report of the Getting to Know Our Schools Sub-Group | | To receive the annual report on the work undertaken by the sub-group. |